

THE FINANCE
(SUPPLEMENTATION AND VARIATION OF APPROPRIATION)
(FINANCIAL YEAR 2021) BILL, 2021

Explanatory Note

(This note forms no part of the Bill but is
intended only to indicate its general purport)

The object of the Bill is to supplement and vary the appropriation provided for by the Appropriation (Financial Year 2021) Act, 2020 and to authorize the utilization of any sum accruing from a reduction of expenditure under a Head of Expenditure for the purpose of meeting any liability incurred through the increase in expenditure under other Heads of Expenditure.

BILL

AN ACT to supplement and vary the appropriation of the sum the issue of which was authorized by the Appropriation (Financial Year 2021) Act, 2020

Enactment	ENACTED by the Parliament of Trinidad and Tobago as follows:
Short title	1. This Act may be cited as the Finance (Supplementation and Variation of Appropriation) (Financial Year 2021) Act, 2021.
Further issue of \$2,927,600,002 from the Consolidated Fund Schedule	2. A further issue from the Consolidated Fund in the sum of two thousand, nine hundred and twenty-seven million, six hundred thousand and two dollars is authorized for meeting expenditure for the service of the financial year ending September 30, 2021 and appropriated in respect of the Heads of Expenditure set out in Part I of the Schedule to this Act.
Increase in Heads of Expenditure Act No. 24 of 2020 Schedule	3. The sums appropriated by the Appropriation (Financial Year 2021) Act, 2020 to the Heads of Expenditure specified in the First Column of Part I of the Schedule are increased by the amounts specified in the Second Column of that Part.
Reduction in Head of Expenditure Schedule	4. The sum appropriated by the Appropriation (Financial Year 2021) Act, 2020 to the Head of Expenditure specified in the First Column of Part II of the Schedule is reduced by the amount specified in the Second Column of that Part.
Sums appropriated in respect of Head specified in Part II of the Schedule may be utilized Chap. 69:01 Schedule	5. The sum appropriated by the Appropriation (Financial Year 2021) Act, 2020 in respect of the Head of Expenditure specified in the First Column of Part II of the Schedule and not utilized at the commencement of this Act may be utilized, notwithstanding anything contained in the Exchequer and Audit Act, for the discharge of any liability incurred by reason of the increase in the expenditure in respect of the Heads of Expenditure specified in the First Column of Part I of the Schedule.

SCHEDULE

PART I

(Sections 2, 3 and 5)

FIRST COLUMN	SECOND COLUMN
<i>Heads of Expenditure to be increased</i>	<i>Amount of Increase</i>
	\$
08 Elections and Boundaries Commission	4,196,500
13 Office of the Prime Minister	26,520,000
15 Tobago House of Assembly	80,000,000
18 Ministry of Finance	115,769,472
22 Ministry of National Security	725,608,340
23 Office of the Attorney General and Ministry of Legal Affairs	118,961,000
28 Ministry of Health	267,113,637
31 Ministry of Public Administration and Digital Transformation	24,800,000
39 Ministry of Public Utilities	944,577,000
42 Ministry of Rural Development and Local Government	142,216,000
43 Ministry of Works and Transport	294,426,700
61 Ministry of Housing and Urban Development	90,961,000
64 Trinidad and Tobago Police Service	57,722,353
67 Ministry of Planning and Development	44,728,000
77 Ministry of Agriculture, Land and Fisheries	57,310,000
78 Ministry of Social Development and Family Services	40,000,000
TOTAL	<u>3,034,910,002</u>

PART II

(Sections 4 and 5)

FIRST COLUMN	SECOND COLUMN
<i>Head of Expenditure to be reduced</i>	<i>Amount of Decrease</i>
	\$
18 Ministry of Finance	107,310,000
TOTAL	<u>107,310,000</u>

Passed in the House of Representatives this day of , 2021.

Clerk of the House

I confirm the above and certify that this is a Money Bill.

Speaker

Passed in the Senate this day of , 2021.

Clerk of the Senate

I confirm the above.

President of the Senate